

PROPOSED 2000 SUPPLEMENTAL OPERATING BUDGET

HIGHLIGHTS

MARCH 22, 2000

OFFICE OF PROGRAM RESEARCH
House Appropriations Committee

<http://www.leg.wa.gov/house/opr/app/BudgRpt.htm>

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1999-01 GENERAL FUND - STATE BALANCE SHEET HOUSE 2000 SUPPLEMENTAL

(Dollars in Millions)

RESOURCES		
	<u>1999-01</u>	<u>2001-03</u>
Unrestricted Beginning Balance	\$462	\$336
February Revenue Forecast	\$20,843	\$22,534
Sales tax transfer to Transportation	(\$40)	(\$84)
Treasurer Transfers for Sound Transit	\$0	(\$40)
Treasurer Transfers for Ferries	(\$20)	(\$42)
Lottery to Better Schools	(\$58)	(\$232)
Treasurer Transfers for Shorelines	\$0	(\$40)
Senior Property Tax Credit	(\$32)	(\$120)
Other Tax Legislation	(\$5)	(\$5)
Net Revenue	\$20,689	\$21,970
Total Resources	\$21,151	\$22,306
SPENDING LIMIT AND APPROPRIATIONS		
Official 601 Spending Limit	\$20,651	
Net Adjustments to the Limit	\$219	
Revised 601 Expenditure Limit	\$20,870	\$21,911
Operating Budget, ESSB 5180	\$20,573	
2000 Supplemental	(\$67)	
Ongoing Local Government Assistance*	\$147	
Transit Assistance (including liability)	\$130	
Total GFS Appropriations	\$20,782	\$21,911
Emergency Reserve Appropriations	\$17	
Spending (GFS and ERF) Compared to Limit	(\$71)	\$0
UNRESTRICTED GENERAL FUND RESERVES		
Beginning Balance	\$462	\$336
Change in Reserves	<u>(\$126)</u>	<u>(\$79)</u>
Unrestricted Ending Balance	\$336	\$257

* An additional \$33.2 million is provided to local public health districts from the Health Services Account.

EMERGENCY RESERVE FUND

Beginning Balance	\$536	\$519
New Deposit (Revenue > Limit)	\$33	\$138
Rail & K12 Transportation	(\$17)	\$0
Interest Earnings	<u>\$68</u>	<u>\$61</u>
Emergency Reserve (5% Annual Threshold)	\$519	\$562
Deposit to Education Construction	\$101	\$156

Official 601 Spending Limit	\$20,651
Local Government Costs	\$106
Transit Assistance	\$80
Budget Driven Adjustments	<u>\$33</u>
	Net Adjustments to the Limit
	\$219
Revised 601 Expenditure Limit	\$20,870

Other Tax Legislation

(\$ in millions)

E2SHB	1987	Agricultural burning reduction	\$ (0.111)
HB	2515	Estate tax penalties	\$ (0.110)
HB	2519	Excise tax code	\$ 0.045
EHB	2755	Electric energy sales	\$ (1.338)
SHB	2850	Linen and uniform supply	\$ 0.617
ESB	5667	Boxing, wrestling, kickboxing	\$ (0.004)
2SSB	5802	Telecommunications contractors	\$ (0.011)
SSB	6062	Generating facilities/tax	<u>\$ (3.891)</u>
			<u>\$ (4.803)</u>

THE SUPPLEMENTAL OPERATING BUDGET AND SUPPORTING LEGISLATION

The Joint House Budget responds to Initiative 695 while maintaining a commitment to education. This is accomplished through a package of legislation addressing funding for better schools, transportation finance, local government finance, amendments to the Initiative 601 expenditure limit, and the Supplemental Operating Budget.

EDUCATION

Better Schools (Provides \$57.5 million Lottery Funds)

Legislation is proposed to transfer state lottery revenues to the new Better Schools Fund for class size reductions, extended learning opportunities, developmental pre-school programs, professional development or facilities necessary for these programs. This will provide more than \$520 million in new revenue for schools through FY 2005.

Education Construction (Deposits \$101 million)

Legislation is proposed to change the level over which funds flow from the Emergency Reserve to the Education Construction Fund to a 5 percent annual trigger. As a result, an estimated \$101 million is deposited to the Education Construction Fund this biennium. These funds may be used in the future for common school or higher education construction projects.

TRANSPORTATION FINANCE

Transportation Projects and Ferries

The House transportation finance package is based on dedicating to state transportation programs the sales and use tax collected on motor vehicle-related transactions, including sale of new and used cars, parts and maintenance, and other related products and services. The resulting \$40 million in revenue will be worth \$219 million over the next 5 years and is the basis for \$625 million in new bond-funded transportation projects.

In addition, \$20 million per year is transferred from the general fund to the Washington State Ferry system to mitigate service reductions and

fare increases. Ferry capital projects will be eligible for funding from the transportation bonds described above.

Public Transit (Provides \$130 million General Fund - State)

The House budget includes \$80 million in direct distributions to transit districts to maintain bus service and other transit operations in response to I-695. An additional \$50 million is used to pay outstanding transit distributions for the last quarter of 1999. Sound Transit will receive \$20 million per year for four years from fiscal years 2002 to 2005. Additional legislation is proposed to allow transit districts to increase the maximum local option sales tax from .6 percent to .9 percent. Metro Transit may spend up to 20 percent of its local option tax on road projects.

LOCAL GOVERNMENT FINANCE

Assistance to Counties (Provides \$35.5 million General Fund - State)

The House budget provides \$35.5 million in ongoing funding to counties for public safety assistance. For the 1999-01 fiscal biennium, funding is restored at 90 percent of total Motor Vehicle Excise Tax losses to those counties most impacted by the passage of I-695 and between 32 and 50 percent for those counties with lesser impacts.

Other Assistance to Counties (Provides \$14.7 million General Fund - State)

Local governments have incurred costs to implement Becca legislation for runaway youth. The budget provides \$4.7 million to settle a lawsuit brought by 20 counties. In return for this payment, counties will release their claims for 1995-97 and 1997-99 costs. Further, the budget provides an additional \$6 million in ongoing assistance to counties for Becca-related costs.

Four million dollars is provided through the Office of Public Defense to offset the costs to counties of indigent representation in child dependency proceedings. The office will also conduct a pilot project to enhance the quality of legal representation in dependency and termination hearings.

Assistance to Cities (Provides \$66.3 million General Fund - State)

Ongoing funding is provided for criminal justice, and fire and police protection services to offset Motor Vehicle Excise Tax losses at the city level. For the fiscal 1999-01 biennium, funding for public safety and criminal justice is restored through the end of the biennium at 45 percent, and equalization funds at 35 percent. Additional funds are provided to ensure that no city will suffer a budgetary loss in excess of 10 percent.

Public Health (Provides \$33.2 million from the Health Services Account)

Ongoing funding is provided to restore 90 percent of funding losses to public health districts and county public health programs.

Local Government Contingency (Provides \$30 million General Fund - State)

Funding is set aside in the current 1999-01 biennium to address local government assistance funding in 2001-03.

Shorelines Protection (Provides \$40 million General Fund - State in the 2001-03 biennium)

To assist local governments with the costs of complying with the federal Endangered Species Act, \$20 million a year will be provided to protect shoreline resources. Funding will be used for acquisition of conservation easements and futures, and for restoration, maintenance and monitoring activities in riparian areas. Total funds will be \$100 million over five years, with funds becoming available in July 2001.

STRENGTHENING THE 601 EXPENDITURE LIMIT

This legislation establishes a committee to determine the expenditure limit, provides that future tax credits will lower the expenditure limit, allows the expenditure limit to increase when programs are transferred to the General Fund from other state funds, and gives the State Treasurer the authority to reconcile deposits to the Emergency Reserve Fund after the close of a fiscal year.

STATE GOVERNMENT PROGRAMS IMPACTED BY I-695

The Supplemental Operating budget also addresses shortfalls in state programs brought about by the passage of Initiative 695.

State Patrol Crime Laboratories (Provides \$2.5 million Public Safety and Education Account)

The State Patrol crime labs process physical evidence, primarily for local law enforcement agencies. Services include the scientific analysis of

evidence such as blood, hair, fibers, paint, soil, bullets, impressions and other physical indications. As a result of Initiative 695, a portion of the revenue which previously supported the activities of the crime lab was eliminated. \$2.5 million is provided to replace the lost funding and continue current crime lab activities.

Air Quality Program (Provides \$9.8 million General Fund - State)

The House budget provides funding to restore the state's Air Quality Program, which lost revenue due to the passage of Initiative 695. Essential federal and state program requirements are maintained, including air quality monitoring, grants to local air pollution control agencies, and compliance with state and federal air quality laws.

K-12 FUNDING ENHANCEMENTS

Better Schools (Provides \$57.5 million Better Schools Fund)

Legislation is proposed to transfer state lottery revenues to the new Better Schools Fund for class size reductions, extended learning opportunities, developmental pre-school programs, professional development or facilities necessary for these programs. This will provide more than \$520 million in new revenue for schools through FY 2005.

School Construction (Provides \$6.6 million Education Savings Account)

State agency savings deposited in the Education Savings Account were larger than anticipated in FY 1999. These funds are transferred to the Common School Construction Account for K-12 school construction projects in the 1999-01 biennium.

School Security Grants (Provides \$5.2 Million Violence Reduction and Drug Enforcement Account)

For the 1999-00 school year, 48 school districts were denied grants to hire security guards due to funding limitations. Additional funds for school security grants will ensure that each district that submitted a qualifying application in 1999 will receive a grant for the 2000-01 school year.

Substitute Teacher Pay (Provides \$4.6 million General Fund - State)

To help address substitute teacher shortages, funds are provided to increase the rate of substitute teacher pay from \$77.51 to \$98.87 per day starting in the 2000-01 school year. Allocations for 5 substitute teacher days per teacher are a component of the state's basic education definition for apportionment and special education.

Transportation Funding (Provides \$4.0 million Emergency Reserve Fund)

One-time grants are provided to address the unanticipated increases in fuel prices during calendar year 2000. Funds will be provided to districts on the basis of weighted pupil miles.

Enrollment Decline Transition (Provides \$1.9 million General Fund - State)

A number of school districts around the state have experienced unanticipated enrollment declines. To assist these school districts, enrollment decline transition funds are provided for the 1999-2000 school year. A district is eligible for the funds if it has an enrollment decline of 300 or more full-time equivalent students or 4.5 percent or more of its enrollment when compared to the prior school year. Eligible districts will receive funding for 25 percent of the enrollment decline at the basic education unenhanced rate of the district.

Future Teacher Conditional Scholarships (Provides \$885,000 General Fund - State)

The budget provides conditional loans of up to \$4,000 per year for college students who maintain a 3.0 grade point average or better. K-12 classified staff who meet the program requirements are eligible for the scholarships. Loans can be repaid by teaching in Washington public schools.

Safe Delivery of Medical Services at Schools (Provides \$832,000 Health Services Account)

In response to concerns about the delivery of health services in schools, nursing assistant training is provided for one staff per elementary school.

Information Technology Workforce Training (Provides \$800,000 General Fund - State)

Funding to prepare high school students for careers in the information technology industry is increased by 80 percent. The increase in funding will allow more high schools to participate in the grant program, providing greater access for students who want to prepare for certification in information technology careers.

K-12 Leadership Skills (Provides \$735,000 General Fund - State)

In recognition of the importance of leadership skills at the building level, the budget funds additional principal internships and creates a principal support program. Through the support program, new principals will have an experienced principal as a mentor for up to three years.

Internet Filtering Servers (Provides \$431,000 General Fund - State)

As access to the Internet increases, schools are making efforts to protect students from adult material that is readily available through this medium. In recognition of the costs that are required to initiate an information technology filtering system, funds to purchase a filtering server are made available to districts that currently do not have a filtering system in place.

Professional Standards Board (Provides \$431,000 General Fund - State)

This budget funds the professional standards board created in Engrossed House Bill 2760 (Educator Quality). The board will advise the State Board of Education on educator issues and prepare a basic skills teacher assessment to be available September 1, 2001.

Accountability Commission (Provides \$250,000 General Fund - State)

The Academic Achievement and Accountability Commission's research and operations capacity is increased. These additional resources will allow the Commission to consider comparative research through consultant services, to learn directly from other states through site visits, and to independently analyze Washington data.

Civil Liberties Education (Provides \$150,000 General Fund - State)

The Office of the Superintendent of Public Instruction (OSPI) will provide grants to document the history of the internment of persons of Japanese ancestry during World War II for public education and to prevent similar civil rights violations in the future.

Preserving Historical Lessons (Provides \$150,000 General Fund - State)

Funding is provided to OSPI to document the experiences of World War II veterans through oral history projects at our local schools.

Promoting State History (Provides \$145,000 General Fund - State)

Funding will enable the State Historical Society to launch the History Lab education project, which uses innovative on-line teaching techniques to bring Washington State history into classrooms throughout the state. State funding of the History Lab is necessary to realize \$1.9 million in non-state donations and grants for the program.

Second Grade Reading Assessment (Provides \$106,000 General Fund-State)

New second grade teachers will receive specific training on how to administer the second grade reading and accuracy assessment.

Program Review of the Bilingual Education Program (Provides \$135,000 General Fund - State)

The Joint Legislative Audit and Review Committee (JLARC) will review program data for the Transitional Bilingual Program. The JLARC will analyze the relationship between length of stay and student achievement and, if appropriate, will develop recommendations for changes to the funding allocation methods for this program.

Special Education Study (Provides \$110,000 General Fund - State)

The Joint Legislative Audit and Review Committee will conduct an examination of the K-12 special education program, with interim findings due in November 2000 and November 2001. A final report will be submitted by June 30, 2002.

Levy Equalization Study (Provides \$100,000 General Fund - State)

The Joint Legislative Audit and Review Committee will review and update the 1997 levy equalization study and will examine other issues associated with the levy equalization method of distributing state resources to school districts. If appropriate, the committee will recommend changes to the program. An preliminary report will be provided in December 2000, with a final report by September 30, 2001.

HIGHER EDUCATION ENHANCEMENTS

Washington Promise Scholarships (Provides \$2.2 million General Fund - State)

Funding for scholarships for high performing students is increased to ensure awards at the full amount originally intended: the equivalent of resident full time community college tuition.

Student Access Through Technology (Provides \$1.5 million General Fund - State)

The community and technical colleges are provided funding to develop system wide on-line catalogs for distance learning and other admissions information. Students will be able to access distance education course openings available at any community or technical college in the state.

Information Technology Grant Enhancement (Provides \$1.2 million General Fund - State)

In response to substantial demand, additional funds are provided to the community and technical colleges to expand information technology and computer science programs.

UW Internet Connectivity (Provides \$750,000 General Fund - State)

The budget pays for a portion of the UW's connection to the Internet, which is used by faculty and students and was formerly funded by the National Science Foundation.

Economic Development for Spokane and Eastern Washington (Provides \$450,000 General Fund - State)

Washington State University will provide research activities related to biotechnology and health sciences for potential commercialization activities of the Spokane Intercollegiate Research and Technology Institute (SIRTI). In addition, \$425,000 of state funds are also added to the Department of Community, Trade and Economic Development budget for SIRTI to support its commercialization activities.

Graduate Student Health Benefits (Provides \$450,000 General Fund - State)

To respond to the rising cost of health care insurance premiums and to maintain reasonable levels of co-payments, current state funds are provided for graduate assistant health insurance coverage at the University of Washington. The University is expected to match this appropriation, in partnership with the state, to provide compensation to graduate research and teaching assistants.

Helping Students with Disabilities (Provides \$500,000 General Fund - State)

The community college districts have access to a centralized reserve pool of funds to provide for emergent needs of students with disabilities. Additional funding is provided to ensure that the reserve pool is sufficient to meet extraordinary demand through the school year.

Enrollment Increases at Eastern Washington University (Provides \$100,000 General Fund - State)

Funding is provided for additional enrollments in the 2000-01 academic year based on continued increases in students seeking access to the university.

Closing the Skills Gap (Provides \$600,000 General Fund - State)

Funding is provided for grants to local workforce development councils that will help close the skills gap facing Washington's industries. Facilitators will bring businesses, labor organizations, and/or industry associations together into industry skills panels that will identify skills gaps in their industry and develop training curriculums that will provide the education needed by workers to fill those gaps. These funds require a 50 percent match by the industries involved in the skills panels.

PUBLIC SAFETY

Meth Lab Cleanup & Enforcement (Provides \$258,000 General Fund - State and \$749,000 Other Funds)

Due to a substantial increase in the number of illegal methamphetamine labs, the budget provides increased funding to perform cleanup of toxic chemicals to protect public health. The budget also includes funding to implement Senate Bill 6255, which makes felonies of theft or storage of anhydrous ammonia in an unapproved container or possession of anhydrous ammonia with intent to manufacture methamphetamine. Finally, the State Patrol will hire two additional forensic scientists to respond to the scene of, and support testing generated by, an increasing number of clandestine drug laboratories.

Drug Courts (Provides \$994,000 General Fund - State)

Drug courts are specialized courts that require drug treatment and monitor compliance of defendants whose current offense stems primarily from substance abuse. Research indicates that these programs provide savings in jail, court and treatment costs through decreased recidivism rates. Three counties with existing drug courts will exhaust federal resources this fiscal year. State funding is provided for these drug courts, enabling them to continue operating at their current levels.

Hepatitis C Detection and Treatment (Provides \$1.9 million Public Health Account)

Last session, the Legislature directed the Department of Corrections to develop a plan on how hepatitis C would be managed and treated within the state's prison system. As a result of that effort, funding is provided for the voluntary testing of inmates for hepatitis C, as well as for the medical treatment of offenders who are infected with the hepatitis C virus and who would benefit from the treatment.

World Trade Organization (Provides \$1.4 million Disaster Response Account)

Funding is provided to reimburse the State Patrol for their participation in the World Trade Organization conference held last winter. The State Patrol provided traffic control, dignitary escorts, and security for the event.

Co-occurring Disorder Pilot Project (Provides \$867,000 Juvenile Accountability Incentive Account and \$31,000 Violence Reduction and Drug Enforcement Account)

Funding is provided to implement a pilot program of providing research-based, integrated, and individualized transitional services to selected juvenile offenders. To be selected for the program, the juvenile must have co-occurring substance abuse and mental health disorders and be at high risk of reoffending. Funding is also provided for an evaluation of the effectiveness of the pilot program.

Bear and Cougar Management (Provides \$800,000 General Fund - State)

The budget provides funding for eight additional enforcement officers, as well as vehicles and equipment, to respond to an increasing number of bear and cougar encounters.

Pipeline Safety (Provides \$493,000 General Fund - State)

The deaths of three youths in Bellingham last summer resulted when 277,000 gallons of gasoline leaked from an underground pipeline and exploded. Funding is provided for the Utilities and Transportation Commission to develop a state pipeline safety program to develop training programs for the prevention of damage to pipelines by excavators, and for the State Patrol to conduct an assessment of local response efforts and to develop training for local first responders.

Assistance for Extraordinary Criminal Justice Costs (Provides \$529,000 Public Safety and Education Account)

Funding is provided through the Office of Public Defense (OPD) to offset the high costs of unanticipated aggravated murder cases and other extraordinary criminal justice cases at the county level. For calendar year 1999 petitions submitted to the OPD, \$278,000 is provided to Cowlitz County, \$26,000 to Franklin County, and \$275,000 to Thurston County for partial reimbursement of costs incurred.

Sexual Assault Resource Centers (Provides \$300,000 General Fund - State)

The state's network of centers that provide sexual assault services will receive increased funding to support education, prevention and treatment efforts.

Preventing Sexual Abuse (Provides \$280,000 General Fund - State)

Funding is provided for abuse prevention training of staff, students, and teachers at the School for the Deaf and School for the Blind, pursuant to Substitute Senate Bill 6361.

Law Enforcement Study (Provides \$215,000 General Fund - State)

Funding is provided for the Washington Association of Sheriffs and Police Chiefs to conduct a study of law enforcement services and expenditures for both counties and cities, but only in counties with populations over 150,000. The study will focus on identifying potential efficiencies in service delivery, especially relating to special service units such as bomb squads, SWAT teams and hostage rescue units.

Sentencing Study (Provides \$80,000 General Fund - State)

Funding is provided for the Sentencing Guidelines Commission to conduct a comprehensive review and evaluation of state sentencing policy. The review and evaluation will include an analysis of whether current sentencing ranges and standards, as well as existing mandatory minimum sentences, and existing sentence enhancements and special sentencing alternatives, are consistent with the purposes of the sentencing reform act and with prison capacity. The study, which will include any recommended changes, must be completed no later than December 1, 2001.

HUMAN SERVICES AND HEALTH CARE

Patients' Bill of Rights (Provides \$141,000 General Fund - State, \$167,000 other funds)

Funding is provided for the administrative costs in the Department of Health and the Office of the Insurance Commissioner arising from Second Substitute Senate Bill 6199 (patients' bill of rights). The patients' bill of rights provides patient privacy protections, a process for independent review of grievances against health carriers, and the ability to sue health carriers for damages for substantial harm caused by their decisions regarding health care.

Individual Health Insurance Market (Provides \$635,000 General Fund - State and \$1.5 million other funds)

In the last year, health carriers have stopped offering new individual policies in 31 Washington counties. Engrossed Second Substitute Senate Bill 6067 was passed by the Legislature to address the crisis in the individual health insurance market. Funding is provided in the House budget to implement the provisions of the bill. Funding is included for increased Washington State Health Insurance Pool (WSHIP) assessments on health plans purchased or provided by the state; premium discounts for WSHIP subscribers who are not on Medicare and who are at least 50 years old with incomes between 200 percent and 300 percent of the federal poverty level; the Health Care Authority to develop a catastrophic plan to be offered in counties where no individual insurance is offered; increased costs in the Department of Health's AIDS prescription drug program and increased administrative costs in the Office of the Insurance Commissioner.

Basic Health Plan

The House budget directs the Health Care Authority to prioritize resources to make the Basic Health Plan available in rural areas. Some rural counties have seen a dramatic decrease in the number of health carriers bidding on providing care through the BHP. This budget allows the Health Care Authority to spend more money in rural areas if necessary to ensure access to Basic Health, possibly resulting in lower total enrollment in the Basic Health Plan.

Becca Bill Implementation (Provides \$6 million General Fund - State in new funds, \$12.8 million overall)

During the 1995 legislative session, the Legislature passed comprehensive legislation addressing the problems of at-risk and runaway youth. The goal of the legislation, known as the Becca Bill, was to provide increased protection for children who engage in harmful acts or behaviors, and to give parents, the Department of Social and Health Services, schools, courts and law enforcement agencies additional tools to help these children.

A portion of the funding for counties to implement the Becca bill was provided through Referendum 49. This funding was eliminated with the passage of Initiative 695. \$6.0 million in state funding is provided to cover the lost Becca funds for the remainder of the biennium, and is intended to be ongoing.

Becca Settlement (Provides \$4.7 million General Fund - State)

Local governments have incurred costs to implement Becca legislation for runaway youth. The budget provides \$4.7 million to settle a lawsuit brought by 20 counties. In return for this payment, these counties will release their claims for 1995-97 and 1997-99 costs.

Foster Care: Retaining Foster Parents (Provides \$174,000 General Fund - State)

To assist foster parents caring for children who act out sexually, \$174,000 will be invested into a foster parent retention pilot program. The pilot program will cover home based assessments, education for foster parents, training for case workers, childcare providers, schools and foster parents, emergency help if necessary and an independent evaluation.

Expanded Child Care Services (Provides \$240,000 General Fund - State and \$17.4 General Fund - Federal)

A new grant program is established for after-school care programs for middle school youth, and a training program is developed for child care providers who care for children with special needs. In addition, funds are provided to enhance subsidized child care which supports an increasing number of low income working families, to maintain the current level of seasonal child care, and for the Department of Social and Health Services

to do background checks on child care providers and establish a statewide toll-free number and an electronic on-line system for access to information regarding child care providers.

Dislocated Worker Retraining (Provides \$2.6 million other funds)

Funding is provided to implement a new training benefits program for qualified dislocated workers established in Substitute House Bill 3077 (unemployment insurance). This program will allow dislocated workers to receive additional unemployment insurance benefits for up to 52 weeks while they are in retraining and making satisfactory progress toward completion of their training plan.

Nursing Home Rate Setting (Provides \$3.4 million General Fund - State, \$6.9 million all funds)

Additional funding is provided so that the capital portion of the rate paid to nursing homes serving Medicaid clients will not require a pro-rata reduction to avoid exceeding the limit set in the budget. Absent increased funding, additional rate reductions are scheduled to begin in April, 2000. Funding is also provided for an additional one percent increase in the direct care rate, effective July 1, 2000, for facilities not paid in accordance with case mix. In total, funding is increased by \$0.49 per patient day in fiscal year 2000 and by \$1.17 per patient day in fiscal year 2001.

Protecting Vulnerable Adults (Provides \$1.9 million General Fund - State, \$4.1 million all funds)

Funding is provided for a number of initiatives designed to better protect vulnerable adults. A total of \$278,000 is provided for the implementation of House Bill 2637 which requires home care workers who have resided in the state for fewer than three years to be screened using both a state background check and a FBI interstate history background check. A total of \$1.3 million is provided to investigate an increased number of allegations of abusive care, and \$692,000 is provided to better monitor care in nursing homes. Finally, \$1.8 million is provided for the face-to-face review of all high-risk in-home care situations that were conducted in the fall of 1999 in response to the Linda David case.

Supporting Unpaid Caregivers (Provides \$610,000 General Fund - State)

The majority of long-term care services is provided by friends or family members who help elderly and disabled people maintain their independence. Funding is provided to expand support services for unpaid caregivers.

Long-Term Care Training (Provides \$135,000 General Fund - State, \$248,000 Total Funds)

The budget also contains funding to improve the quality of care in long-term care settings. Senate Bill No. 6502 (long term care training) expands training modules for boarding home staff on dementia, mental illness, and developmental disabilities and requires the Department of Social and Health Services to develop rules regarding orientation, basic training, and continuing education for caregivers in all long-term care settings. While the new training is not slated for implementation until March 2002, additional resources are required to work with stakeholders and develop the new training programs and curricula.

Tobacco Prevention and Control (Provides \$15 million Tobacco Prevention Control Account)

The House budget funds the first year of a multi-year effort to reduce the use of tobacco. Coordinated by the Department of Health, the plan may include: community and school-based programs, cessation support, public awareness campaigns, youth access information, and assessment and evaluation activities.

Assistance for Hospitals (Provides \$25.8 million All Funds)

The budget includes the following assistance for hospitals:

- C enhanced reimbursement for critical access and rural hospitals who qualify;
- C up to \$12 million in additional one-time federal funds to public hospital districts that operate nursing homes;
- C reduced fees charged to local hospitals that support the Comprehensive Hospital Abstract Reporting System (CHARS); and

- C funding to support the low-income and public hospital disproportionate share programs.

Emergency Inpatient Psychiatric Access (Provides \$1.2 million Health Services Account, \$1.1 million General Fund-Federal)

State matching funds are provided on a 3 to 1 basis to assist local Regional Support Networks which do not have or which are at risk of losing, adequate access to emergency psychiatric treatment facilities. The funds can be used for a broad array of locally-developed strategies, such as supplemental funding for community psychiatric hospitals not receiving disproportionate share payments; start-up funding for evaluation and treatment facilities; or increased payment rates for medically indigent patients.

Nurses' Salaries (\$800,000 General Fund - State, \$400,000 Other Funds)

The Washington Personnel Resources Board will determine whether adding an additional step increase of 2.5 percent for nurses employed by the state with at least 12 year's experience will address a human resource or personnel issue. Funding is provided to add the step effective July 1, 2000, contingent on the board's determination.

MH/DD Collaborative Workplan (Provides \$8.8 million All Funds)

The House budget funds a set of initiatives aimed at better addressing the care of individuals with developmental disabilities and mental health needs. Funding is provided to enhance the community crisis response system managed by the Regional Support Networks; improve crisis prevention and stabilization services within the developmental disabilities community services system; expand community residential services; and improve treatment services for developmentally disabled individuals at the state hospitals.

Developmental Disabilities Enhancements (Provides \$6.5 million General Fund-State)

The budget includes the following initiatives:

- C increased funding to provide over 100 families with family support services and related case management;

- C funding to increase the number of people receiving residential, employment, family support, or other direct services based on the priorities established by the Stakeholder Advisory Group;
- C increased training for boarding home staff in serving clients with dementia, mental illness and developmental disabilities;
- C development of rules regarding orientation, basic training and continuing education for care givers in all long-term care settings;
- C funding for the increased costs of care for dependent children in voluntary foster care placements; and
- C enhanced funding for the administration of the Developmental Disabilities Endowment Fund.

Special Commitment Center Operations (Provides \$4.6 million General Fund - State)

The state's ability to civilly confine sex offenders in the Special Commitment Center depends on compliance with a court order and meeting the requirements of the special master assigned to this case. Funding will be used to increase staffing levels, remodel the facility, and provide enhanced treatment services to residents. In addition, the budget reimburses the Office of the Attorney General for legal costs associated with the center's residents.

Atypical Antipsychotic Medication Pilot Program (Provides \$1 million General Fund-State)

Funding is provided to establish a pilot program for the distribution of atypical antipsychotic medications to underserved populations. Atypical antipsychotics are newer generation medicines and are typically characterized as safer and more effective than older medications in the treatment of schizophrenia and other psychiatric illnesses. The pilot will target primarily those individuals who suffer from mental illness and do not qualify for Medicaid.

Domestic Violence (Provides \$200,000 total funds)

From the state general fund, \$150,000 is provided to contract for coordination of domestic violence fatality review panels. The panels will identify patterns in domestic violence fatalities and recommend improvements to the response system. The Department of Social and Health Services will use the information from these panels to prepare a

biennial report with their recommendations. In addition, \$50,000 from the Public Safety and Education Account is provided to allow the Criminal Justice Training Commission to provide domestic violence related courses to 911 operators.

NATURAL RESOURCES

Shorelines Protection (Provides \$40 million General Fund - State in the 2001-03 biennium)

To assist local governments with the costs of complying with the federal Endangered Species Act, \$20 million a year will be provided to protect shoreline resources. Funding will be used for acquisition of conservation easements and futures, and for restoration, maintenance and monitoring activities in riparian areas. Total funds will be \$100 million over five years, with funds becoming available in July 2001.

Forests and Fish Implementation (Provides \$3.0 million General Fund - State)

In 1999, the Legislature passed major legislation addressing forest practices as they affect the recovery of salmon and clean water. Funding is provided for further implementation, including a small forest landowner office, rule development and assistance for timber owners to comply with the new rules.

Shorelines Pilot Program (Provides \$1.5 million Forest Development Account)

Funding is provided for a pilot program in Skagit County to implement an agricultural riparian buffer plan. The plan includes leasing riparian areas and planting and maintaining buffers over a five year period.

Water Rights Processing (Provides \$925,000 General Fund - State)

The budget provides funding to address the backlog of pending water rights applications by implementing legislation that allows the processing of water right changes more efficiently.

Oil Spill Prevention (Provides \$1.7 million General Fund - State)

Funding is provided for a dedicated rescue tug to operate during next fall and winter at the mouth of the Strait of Juan de Fuca to protect marine waters.

Hatchery ESA Strategy/Production (Provides \$703,000 General Fund - State, \$200,000 Wildlife Account)

Funding is provided to restore hatchery production and to implement an Endangered Species Act strategy for hatchery operations. Funding is also provided for a study of Lake Washington sockeye and fish production at the Reiter Pond and Colville hatcheries.

Methow River (Provides \$500,000 General Fund - State)

To assist the residents of the Methow River Valley in responding to the Endangered Species Act listings, the budget provides funding for watershed planning to develop baseline hydrological data, and earmarks salmon recovery technical assistance for salmonid screening projects.

Recovery of Marine Fish (Provides \$400,000 General Fund - State)

Several species of marine fish, including cod, herring and rockfish, are being considered for listing under the Endangered Species Act. This may result in further restrictions on fishing and land use activities. The budget provides funding for science-based monitoring and fishery management to restore these fish stocks.

GENERAL GOVERNMENT

Pension Enhancements (Provides \$40 million General Fund-State, and \$12.2 million other funds)

Funding is provided to implement the enhanced retirement benefits in Senate Bill 6530. This bill provides a split defined benefit/defined contribution plan for the Public Employees' Retirement System (PERS), lowers the retirement age in the Law Enforcement Officers' and Fire Fighters' (LEOFF) retirement system Plan 2 from age 55 to 53, and reduces the early retirement reduction factors for LEOFF Plan 2, PERS Plans 2 and 3, the Teachers' Retirement System Plans 2 and 3 and the School Employees' Retirement System Plans 2 and 3.

Employee Health Benefits (Provides \$6.3 million General Fund - State, \$9.3 million other funds)

Additional funding is provided to increase the employer funding rate for state employee health benefits. The Health Care Authority is projecting a deficit in the Public Employees' and Retirees' Insurance Account of over \$16 million at the end of the biennium, with no money left in the premium stabilization reserves for the state's self-insured Uniform Medical Plan (UMP). The projected shortfall results from new estimates for managed care premium trends for calendar year 2001 and higher than expected claims in the UMP. The funding provided in the House budget addresses the projected increase in managed care premiums and partially addresses the shortfall caused by the UMP. The Public Employees' Benefits Board will address the remaining shortfall through such things as increased co-pays and increased employee premiums. The K-12 employer funding rate for health benefits is also adjusted to reflect the increased trend projection.

Electronic Commerce (Provides \$13 million other funds)

To facilitate the transition to doing business over the Internet, funding is provided to the Office of Financial Management (OFM) and the Department of General Administration for projects that will permit agencies and their clientele to conduct business electronically. OFM will assist the Office of the Secretary of State and the Department of Licensing to convert the master business licensing process to an internet-based application. The Department of General Administration will

convert its procurement process to an e-commerce approach, saving thousands of hours of transaction time annually.

Public Disclosure Commission (Provides \$409,000 General Fund - State)

The House budget provides the Public Disclosure Commission with more funds for operating a web site that allows electronic filing of, and public access to, public disclosure forms.

SAVINGS INITIATIVES

HUMAN SERVICES

Welfare Savings (Savings of \$65.6 million General Fund - State)

The state WorkFirst program is successfully fulfilling all federal welfare reform work participation requirements. State funds reserved for possible Temporary Assistance for Needy Families (TANF) penalties are eliminated, and the state's required maintenance of effort level is assumed to be 75 percent of historical levels rather than 80 percent, resulting in savings of \$44.4 million. In addition, federal TANF funding is transferred to be used for the state food assistance program and other grants, therefore saving state general-fund dollars.

DSHS Staff Reduction (Savings of \$9.1 million General Fund - State, \$7.2 million other funds)

The Department of Social and Health Services will selectively reduce the number of staff across the agency so that there will be 500 fewer staff on the payroll at the beginning of the 2001-03 Biennium. These reductions are in the following areas:

- C *Indian Ridge Youth Camp closure* —
\$2.1 million General Fund - State / 50 staff
- C *Residential Habilitation Cottage closure* —
\$1 million General Fund - State / 81 staff
- C *Agency wide staff reduction* —
\$2.4 million General Fund - State / 220 staff
- C *Eligibility streamlining measures* —
\$566,000 General Fund - State / 10 staff
- C *Reduced supervisors in Division of Child Support* —
\$138,000 General Fund - State / 6 staff
- C *Food stamp error rate staff reduction* —
\$2.9 million General Fund - State / 110 staff

Medicaid Fraud and Abuse Detection (Savings of \$2.2 million General Fund - State, \$3.3 million total)

The Department of Social and Health Services will implement a new Medicaid fraud and abuse detection program. The new program will result in increased identification of potential fraud and abuse cases and

increased cost recoveries and cost avoidance in the Long Term Care, Medical Assistance, and Developmental Disabilities programs. This new detection program is estimated to save \$6.6 million. Additional funds are provided to the Attorney General's Office to enhance Medicaid fraud law enforcement.

Foster Care: Capping Exceptional Cost Cases (Savings of \$1.4 million General Fund - State)

In addition to foster care basic payments, children with special needs qualify for exceptional cost payments. There is no lid on these payments and the number of cases and payments per case have grown rapidly. Exceptional cost cases will be capped at 25 percent of the total foster care caseload, limiting the growth in the number of cases authorized for exceptional care.

Caseworker adjustments (Savings of \$3.9 million General Fund - State)

The Department of Social and Health Services data on open Child Protective Services and Child Welfare Services cases shows that the current caseload to caseworker ratio has declined. Funding is reduced to maintain the enhanced caseload to caseworker ratio that was funded in the 1997 budget.

Reduce Administration and Unused Services (Savings of \$14.0 million General Fund - State)

Savings are achieved in the Department of Social and Health Services budget by decategorizing in-home services to provide better services to families and capturing funds from unused specialized assessments and secure group home beds. In addition, administrative funding is reduced due to the reduction in the food stamp error rate and the research program.

Prescription Drug Savings (Savings of \$2.4 million General Fund-State and \$2.3 million General Fund-Federal)

Additional staff is provided for the Department of Social and Health Services to initiate strategies which will limit the rate of growth in prescription drug expenditures. Savings will primarily be achieved through the use of in-state wholesalers to set purchase prices and prior authorization of prescriptions for non-steroidal anti-inflammatory drugs.

Funding is provided to identify the most cost-effective drug or drugs in at least two therapeutic classes and to research and develop disease management strategies which maintain or improve the quality of the drug benefit for medical assistance recipients, while controlling overall health costs.

PUBLIC SAFETY

Correctional Efficiencies (Savings of \$4.2 million General Fund - State)

Savings in the Department of Corrections are achieved in several ways. Equipment with longer life cycles will be lease-purchased, saving approximately \$1 million. The department has experienced hiring delays in a number of programs, generating \$3.0 million in savings. The department has underspent its allotted number of staff in the program support area by an average of 27 staff during the first eight months of the biennium. The budget expects the department to continue achieving savings of three administrative staff on an ongoing basis, resulting in a savings of \$209,000.

GENERAL GOVERNMENT

Adjust Pension Contribution Rates (Saves \$80.5 million General Fund - State and \$13.6 million other funds)

The 1998 actuarial valuations conducted by the office of the state actuary determined that the contribution rates necessary to meet the state's pension funding goals are lower than the pension rates currently in effect, due primarily to higher-than-expected returns on the investments in the pension funds. The budget lowers the state and employer contribution rates for the public employees' retirement system, the teachers' retirement system and the law enforcement officers' and fire fighters' retirement system to reflect the actuarial valuations.

Statewide Agency Efficiencies (Saves \$8.1 million General Fund-State, \$9.9 million Other Funds)

Agency budgets will be reduced to reflect savings from staff vacancies and reductions in such things as personal service contracts, travel and equipment purchases.

HIGHER EDUCATION

Enrollment Growth Adjusted (Reduces \$3.5 million General Fund - State)

Higher education budget enrollment policy is to provide overall system growth of 2 percent, rather than 2.5 percent as originally budgeted, to reflect continued system-wide shortfalls in actual enrollments relative to budgeted enrollments.

PUBLIC SCHOOLS

Teacher Assistance Program (Savings of \$3.4 million General Fund - State)

The Teacher Assistance Program (TAP) was created in 1985 to provide mentorship assistance to beginning teachers, stipends for mentors and beginning teachers, training workshops, and release time to allow mentors and beginning teachers to jointly observe different teaching situations. Recent reviews of the program indicate that the TAP has not been changed to reflect education reform efforts. Funding for the Teacher Assistance Program is eliminated in FY 2001.

CAPITAL BUDGET OVERVIEW

The spending level from state bond funds is reduced by \$318,000 in the 2000 supplemental capital budget. The reduction in the bonded portion of the budget is the result of state debt limit constraints and increasing interest rates. The non-bond funded portion of the budget is increased by \$100 million. \$50 million of the increase is from dedicated timber and other revenues for school construction, \$30 million is from federal sources for environmental programs, and \$20 million is from revenue sources dedicated to higher education.

School Construction: \$50.6 million is provided for constructing new and remodeling existing school buildings. This amount increases the total state funding for school construction to \$370 million for the biennium to address the updated requests for state financial assistance to school districts.

New Special Commitment Center: Combined with operating budget funds, \$14 million is provided to the Department of Social and Health Services for the construction of a housing unit and program space for the new special commitment center on McNeil Island.

Community Service Facilities: \$953,000 is added in the operating and capital portions of the budget to increase the total amount for the community service facilities program to \$4,953,000 for the biennium. The additional money will serve children and families at five organizations: Multiservice Center of North and East King County, Metropolitan Development Council in Tacoma, Children Northwest in Vancouver, Community Action Council in Lewis, Mason and Thurston Counties, and Friends of Youth in Duvall.

Higher Education: The general fund portion of the budget includes \$3.6 million for an emergency heating system at Washington State University and \$1 million for roof repairs at Columbia Basin Community College. The capital portion also includes \$14 million for minor building improvements at the University of Washington.

Education: \$500,000 is provided to South Seattle Community College for an education center at the Holly Park housing development and

\$300,000 for the Clark County Skills Center to match more than \$1 million in private donations for a new facility.

Legislative Building Renovation: \$3 million is provided to begin the interior restoration and exterior preservation of the State Legislative Building. The money also includes space planning for the Capitol campus, design of a Capitol addition and site improvements, and a feasibility study for private financial support for the Capitol building.

Salmon Recovery: The supplemental budget identifies specific high priority salmon recovery projects and activities that the Salmon Recovery Funding Board should address in the state's response to the listing of salmon under the federal Endangered Species Act. \$2.5 million is provided to purchase forest riparian easements from small timber landowners to mitigate the economic impact of revised forest practice rules and \$2.5 million is provided to implement dairy nutrient management plans.

Governor Proposed		House		Difference	
Total	State Bonds	Total	State Bonds	Total	State Bonds

Dept of Community, Trade, & Economic Development

Department of General AdministrationMilitary DepartmentWashington State Patrol

TOTAL GENERAL GOVERNMENT	(5,240,000)	-	(13,000)	1,253,000	5,227,000	1,253,000
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Department of Social and Health Services

Department of Health

TOTAL HUMAN SERVICES	31,385,921	14,400,000	29,985,921	3,828,500	(1,400,000)	(10,571,500)
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Department of Ecology

Interagency Committee for Outdoor Recreation

2000 Supplemental Capital Budget

	Governor Proposed		House		Difference	
	Total	State Bonds	Total	State Bonds	Total	State Bonds
Methow River Valley screening	-	-	Proviso \$789,000	-	-	-
People for Salmon	-	-	Proviso \$500,000	-	-	-
Reduce Salmon By Catch	-	-	Proviso \$100,000	-	-	-
Lead Entity grants	-	-	Proviso \$730,000	-	-	-
Jobs for Enviornment	-	-	Proviso \$3 m	-	-	-
Contracted Engineering	-	-	Proviso	-	-	-
Salmon Recovery Funding Board	-	-	Proviso	-	-	-
Total	-	-	-	-	-	-
Department of Fish and Wildlife						
Grandy Creek Hatchery Reappropriation	-	-	(3,400,000)	(3,400,000)	(3,400,000)	(3,400,000)
Warm Water Game Fish Access Facilities	(300,000)	-	(300,000)	-	-	-
Total	(300,000)	-	(3,700,000)	(3,400,000)	(3,400,000)	(3,400,000)

2000 Supplemental Capital Budget

	Governor Proposed		House		Difference	
	Total	State Bonds	Total	State Bonds	Total	State Bonds
Department of Natural Resources						
Small Timber Landowner Program	2,500,000	2,500,000	2,500,000	2,500,000	-	-
Small Timber Landowner Program - Federal \$	(10,000,000)	-	(10,000,000)	-	-	-
Aquatic Lands Enhancement Grants	(915,000)	-	-	-	915,000	-
Total	(8,415,000)	2,500,000	(7,500,000)	2,500,000	915,000	-
State Conservation Commissior						
Dairy Nutrient Program	-	-	2,500,000	2,500,000	2,500,000	2,500,000
Conservation Reserve Enhancement Program	(2,500,000)	(2,500,000)	(5,000,000)	(5,000,000)	(2,500,000)	(2,500,000)
Total	(2,500,000)	(2,500,000)	(2,500,000)	(2,500,000)	-	-
TOTAL NATURAL RESOURCES	10,581,334	-	8,096,334	(3,400,000)	(2,485,000)	(3,400,000)
EDUCATION						
School for the Deaf						
Northrup Elementary School - HVAC	-	-	(900,000)	(900,000)		
Epperson Middle School - HVAC	-	-	(900,000)	(900,000)		
Clarke Hall/Lloyd Auditorium - Seismic Repairs	-	-	300,000	300,000	300,000	300,000
Clarke Hall/Llyod Auditorium - HVAC	-	-	(500,000)	(500,000)	(500,000)	(500,000)
Total	-	-	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
State Board of Education						
Quality and Value Improvements	-	-	(5,000,000)	-	(5,000,000)	-
Public School Building Construction	38,568,000	-	50,568,000	-	12,000,000	-
Total	38,568,000	-	45,568,000	-	7,000,000	-
TOTAL EDUCATION	38,568,000	-	43,568,000	(2,000,000)	5,000,000	(2,000,000)

2000 Supplemental Capital Budget

	Governor Proposed		House		Difference	
	Total	State Bonds	Total	State Bonds	Total	State Bonds
HIGHER EDUCATION						
University of Washington						
Classroom Improvements/Minor Works	16,000,000	-	14,000,000	-	(2,000,000)	-
Total	16,000,000	-	14,000,000	-	(2,000,000)	-
Washington State University						
Power System Upgrade	3,600,000	-	3,600,000	-	-	-
Total	3,600,000	-	3,600,000	-	-	-
Community & Technical College System						
Columbia Basin Community College - Roofs	1,000,000	-	1,000,000	-	-	-
Total	1,000,000	-	1,000,000	-	-	-
TOTAL HIGHER EDUCATION	20,600,000	-	18,600,000	-	(2,000,000)	-
 STATEWIDE TOTAL	 95,895,255	 14,400,000	 100,237,255	 (318,500)	 4,342,000	 (14,718,500)

Washington Wildlife and Recreation Program
Fiscal Year 2001 Capital Projects -- LEAP Capital Document No. 2000-W4
Developed February 28, 2000

Project Rank	IAC #	Project Name	Project Sponsor	Request to IAC	IAC Recom.
Local Parks Projects					
1	99-1090 A	Wards Lake Phase II Acquisition	Lakewood City of	\$362,275	\$362,275
2	99-1136 A	Kiwanis Park Acquisition	Yakima Parks & Recreation	\$120,000	\$120,000
3	99-1013 A	Bradley Lake Acquisition	Puyallup Parks & Recreation	\$500,000	\$500,000
4	99-1147 A	Wapato Park Property Acquisition	Tacoma MPD	\$182,600	\$182,600
5	99-1100 A	Bombing Range Sports Complex Expansion	West Richland City of	\$52,359	\$52,359
6	99-1025 A	Chestnut Ridge Park Acquisition	Kent Parks & Rec Dept	\$187,464	\$187,464
7	99-1034 A	Preston Community Park Acquisition	King County Parks & Recreation	\$500,000	\$500,000
8	99-1201 A	Thurston County/City of Lacey Complex	Thurston County Parks & Rec	\$500,000	\$282,802
9	99-1113 A	Valley Floor Community Park Acquisition	Kent Parks & Rec Dept	\$333,992	Alternate
10	99-1052 A	Tollgate Park	King County Parks & Recreation	\$500,000	Alternate
11	99-1161 A	Clark Lake Park Expansion	Kent Parks & Rec Dept	\$500,000	Alternate
12	99-1152 A	Big Rock Community Park	Snohomish County Parks & Rec	\$500,000	Alternate
				4,238,690	2,187,500

Trustland Transfer Program

LEAP Capital Document No. 2000-4

Developed February 28, 2000

Parcel Name	Receiving Agency
Category A: Required Transfer	
Willapa Divide	DNR - NAP
South Nemah	DNR - NRCA
Ellsworth Creek	DNR - NRCA
Mt. Si NRCA	DNR - NRCA
W. Tiger Mountain Phase 3	DNR - NRCA
Hendrickson Canyon	DNR - NRCA
Category B: Transfer With Local Match	
Elger Bay (Partial)	Island County
Illahee Forest	Kitsap County
Banner Forest	Kitsap County
Category C: May Transfer or Lease as Funds Permit	
Boxley Creek	King County
Cottonwood Island	WSFW
Elger Bay (Partial)	Island County
Elk River (Ocosta Parcel C)	DNR - NRCA
Goss Lake	Island County
Lummi Island	WSFW
Mt. Peak	King County
Nisqually Interpretive Site	Pierce County
Rhododendron Park	Island County
Scatter Creek	WSFW

**Requested 99-01 ALEA Grant Funding
Aquatic Lands Capital Grant Program**

**LEAP Capital Document No. 2000-A2
February 28, 2000**

	Title	Sponsor	ALEA Grant	Running Total
1	Blakely Harbor Acq & Access (H/PA)	Bainbridge Island Park District	\$796,756	\$796,756
2	Burke Bay Overlook & Access (PA)	Port of Brownsville	\$75,000	\$871,756
3	Castle Rock Riverfront Trail (PA)	City of Castle Rock	\$289,371	\$1,161,127
4	Chehalis River Surge Plain Path (PA)	DNR - Central Region	\$106,944	\$1,268,071
5	Deepwater Slough Restoration (H)	Skagit County	\$276,000	\$1,544,071
6	Duncan Creek Fish Passage (H)	WDFW - SW Region	\$60,636	\$1,604,707
7	Eagle Island Acq & Restoration (H)	WDFW - SW Region	\$576,380	\$2,181,087
8	East Fork Lewis River Greenway (H)	Clark County Public Works	\$670,336	\$2,851,423
9	Methow Valley Community Trail (PA)	Okanogan County	\$8,280	\$2,859,703
10	Jimmycomelately Cr Estuary Rehab (H)	Jamestown S'Klallam Tribe	\$349,877	\$3,209,580
11	Lower Nookachamps (H)	Skagit County	\$51,000	\$3,260,580
12	Osprey Park Trail (phase 2) (PA)	City of Sultan	\$46,927	\$3,307,507
13	Port Orchard Waterfront Access (PA)	Port of Bremerton	\$252,284	\$3,559,791
14	Quileute Marina Shoreline (PA)	Quileute Indian Tribe	\$74,918	\$3,634,709
15	Quillayute River Park (PA)	Clallam County Parks	\$170,581	\$3,805,290
16	Skagit River Habitat Acquisition (H)	Skagit County	\$607,500	\$4,412,790
17	Sprague Lake Acq & Development (H)	WDFW - Ephrata Region	\$365,000	\$4,777,790
18	Silver Lake Dam Repairs (PA)	Cowlitz County	\$200,000	\$4,977,790
19	Valley Creek Estuary Park & Trail (PA)	City of Port Angeles	\$75,000	\$5,052,790
20	Wetland 79 Restoration (H)	King County DNR	\$352,876	\$5,405,666
21	Woodard Bay Rehab/Interp (H/PA)	DNR - Central Region	\$112,371	\$5,518,037

H - Habitat

PA - Public Access